

TOWN OF JUNO BEACH, FLORIDA

ORDINANCE NO. 744

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUNO BEACH, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, Town Staff has determined that in accordance with applicable accounting principles, and as required by state law, the Town must amend the annual budget for the fiscal year commencing October 1, 2020 and ending September 30, 2021 ("Fiscal Year 2020-2021"); and

WHEREAS, the Town Council wishes to amend the Fiscal Year 2020-2021 budget to provide for certain adjustments and amendments thereto.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUNO BEACH, FLORIDA, as follows:

Section 1. The foregoing recitals are ratified as true and incorporated herein.

Section 2. The Town Council hereby approves the following budget adjustments as an official amendment to the original budget for Fiscal Year 2020-2021, as adopted on September 23, 2020:

FINANCE AND ADMINISTRATION			
FUNDING INCREASE:		FUNDING DECREASE:	

<b>Election Expense</b>	<b>\$ 28,500.00</b>	<b>Contingency</b>	<b>\$ 28,500.00</b>
-------------------------	---------------------	--------------------	---------------------

(Additional cost associated with the Town Council general and run-off elections, costs are determined by the Palm Beach County Supervisor of Elections.)

PLANNING & ZONING			
FUNDING INCREASE:		FUNDING DECREASE:	

<b>Building/Permit Fee Services</b>	<b>\$460,000.00</b>	<b>Contingency</b>	<b>\$460,000.00</b>
-------------------------------------	---------------------	--------------------	---------------------

(Increased building development activity, this estimated additional expense reflects 40% and 35% of estimated additional corresponding revenue received.)

Section 3. All ordinances or parts of ordinances of the Town of Juno Beach, Florida, which are in conflict with this Ordinance, are hereby repealed to the extent of such conflict. To the extent not modified herein, all other provisions of the Annual Budget for Fiscal Year 2020-2021 remain in full force and effect.

1       **Section 4.** If any section, paragraph, sentence, clause, phrase, or word of this  
2 Ordinance is for any reason held by a court of competent jurisdiction to be unconstitutional,  
3 inoperative or void, such holding shall not affect the remainder of the Ordinance.

4  
5       **Section 5.** This Ordinance shall be effective immediately upon adoption.

6  
7       FIRST READING this 8th day of September, 2021.

8  
9       SECOND, FINAL READING AND PASSAGE, this 22nd day of September, 2021.

10  
11       ✓  
12       \_\_\_\_\_  
13       AYE           NAY

\_\_\_\_\_  
JASON HASELKORN, MAYOR

14  
15       ✓  
16       \_\_\_\_\_  
16       AYE           NAY

\_\_\_\_\_  
JIM LYONS, VICE MAYOR

17  
18       ✓  
19       \_\_\_\_\_  
19       AYE           NAY

\_\_\_\_\_  
PEGGY WHEELER, VICE MAYOR PRO TEM

20  
21       ✓  
22       \_\_\_\_\_  
22       AYE           NAY

\_\_\_\_\_  
ELAINE K. COTRONAKIS, COUNCILMEMBER

23  
24       ✓  
25       \_\_\_\_\_  
25       AYE           NAY

\_\_\_\_\_  
DB HALPERN, COUNCILMEMBER

26  
27  
28       ATTEST:

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY:

29  
30  
31       \_\_\_\_\_  
32       CAITLIN E. COPELAND, CMC  
33       TOWN CLERK

\_\_\_\_\_  
LEONARD G. RUBIN  
TOWN ATTORNEY