

1 TOWN OF JUNO BEACH, FLORIDA

2
3 ORDINANCE NO. 716

4
5 AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUNO BEACH,
6 FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING
7 OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; PROVIDING FOR
8 SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE; AND FOR OTHER
9 PURPOSES.

10
11 WHEREAS, Town Staff has determined that in accordance with applicable accounting
12 principles, and as required by state law, the Town must amend the annual budget for the fiscal
13 year commencing October 1, 2018 and ending September 30, 2019 ("Fiscal Year 2018-2019");
14 and

15
16 WHEREAS, the Town Council wishes to amend the Fiscal Year 2018-2019 budget to
17 provide for certain adjustments and amendments thereto.

18
19 NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF
20 JUNO BEACH, FLORIDA, as follows:

21
22 Section 1. The foregoing recitals are ratified as true and incorporated herein.

23
24 Section 2. The Town Council hereby approves the following budget adjustments as an
25 official amendment to the original budget for Fiscal Year 2018-2019, as adopted on September
26 26, 2018:

FINANCE AND ADMINISTRATION			
FUNDING INCREASE:		FUNDING DECREASE:	
Promotional Activities	\$ 3,000.00	Contingency	\$ 3,000.00
(Holiday party, <u>Council approved October 24, 2018.</u>)			
Donation	\$ 1,000.00	Contingency	\$ 1,000.00
(Donation to Loggerhead Marinelife Center, <u>Council approved October 24, 2018.</u>)			
Promotional Activities	\$ 5,000.00	Contingency	\$ 5,000.00
(Historical Signs, \$3,000 from Donations, <u>Council approved March 27, 2019.</u>)			
Consulting Services	\$ 8,500.00	Contingency	\$ 8,500.00
(Dune Walkover Assessment, <u>Council approved August 28, 2019.</u>)			
Consulting Services	\$ 1,500.00	Contingency	\$ 1,500.00
(Grant application assistance, 2020 Coastal Partnership Initiative, <u>Council approved August 28, 2019.</u>)			
Legal Services	\$15,000.00	Contingency	\$15,000.00
(Additional unexpected costs during the year associated with various matters.)			
Election Expense	\$ 3,000.00	Contingency	\$ 3,000.00
(Additional Poll Workers and Palm Beach County costs associated with Election.)			

1 **PLANNING & ZONING**

2 **FUNDING INCREASE:**

FUNDING DECREASE:

3
4 Consulting Services \$ 2,500.00 Contingency \$ 2,500.00
5 (Hiring Coastal Dune Expert, Council approved February 27, 2019.)

6
7 **Building/Permit Fee Services \$150,000.00 Contingency \$150,000.00**
8 **(Increased building development activity, this estimated additional expense reflects**
9 **approximately 40% of estimated additional corresponding revenue received.)**

10
11 **Legal Services \$ 12,000.00 Contingency \$ 12,000.00**
12 **(Additional unexpected costs during the year associated with various matters.)**

13
14 **Other Current Charges \$ 2,500.00 Contingency \$ 2,500.00**
15 **(Unexpected costs associated with the removal of chickens around Town.)**

16
17 **POLICE DEPARTMENT**

18 **FUNDING INCREASE:**

FUNDING DECREASE:

19
20 Equipment \$ 62,951.00 Contingency \$ 62,951.00
21 (Purchase of License Plate Reading software and hardware, and installation for a total of
22 \$73,036, Council approved on May 30, 2018.) (\$40,110.00 from Forfeiture Funds, \$15,000.00
23 from designated Frenchman's Creek Charity donation, and balance from General Fund
24 appropriations.)

25
26 **High Risk Training \$ 5,500.00 Contingency \$ 5,500.00**
27 **(Purchase of additional high-risk activity training equipment and supplies.)**

28
29 **PUBLIC WORKS DEPARTMENT**

30 **FUNDING INCREASE:**

FUNDING DECREASE:

31
32 Kagan Park \$ 7,000.00 Contingency \$ 7,000.00
33 (Bocce Court Improvements, Council approved October 24, 2018.)

34
35 Building Improvements \$16,000.00 Contingency \$ 16,000.00
36 (Police Department A/C System, Council approved May 22, 2019.)

37
38 Building Maintenance \$ 20,000.00 Contingency \$ 20,000.00
39 (Painting Town Center and Police Department buildings, Council approved July 24, 2019.)

40
41 **Irrigation/Dune Showers \$ 6,000.00 Contingency \$ 6,000.00**
42 **(Unexpected costs associated with water usage.)**

43
44 **Building Improvements \$ 6,500.00 Contingency \$ 6,500.00**
45 **(Replacement awning for Council Chambers patio, destroyed by winds from Hurricane**
46 **Dorian.)**

Section 3. All ordinances or parts of ordinances of the Town of Juno Beach, Florida, which are in conflict with this Ordinance, are hereby repealed to the extent of such conflict. To the extent not modified herein, all other provisions of the Annual Budget for Fiscal Year 2016-17 remain in full force and effect.

Section 4. If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by a court of competent jurisdiction to be unconstitutional, inoperative or void, such holding shall not affect the remainder of the Ordinance.

Section 5. This Ordinance shall be effective immediately upon adoption.

FIRST READING this 11th day of September, 2019.

SECOND, FINAL READING AND PASSAGE, this 25th day of September, 2019.

✓

AYE NAY



JASON HASELKORN, MAYOR

✓

AYE NAY



JIM LYONS, VICE MAYOR

✓

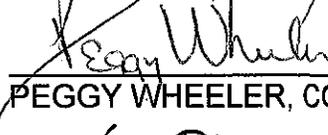
AYE NAY



FRANK FAHY, VICE MAYOR PRO TEM

✓

AYE NAY



PEGGY WHEELER, COUNCILMEMBER

✓

AYE NAY

Via Phone

STUART KATZ, COUNCILMEMBER

ATTEST:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



CAITLIN E. COPELAND, CMC
TOWN CLERK



LEONARD G. RUBIN
TOWN ATTORNEY