

TOWN OF JUNO BEACH, FLORIDA

ORDINANCE NO. 708

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUNO BEACH, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, Town Staff has determined that in accordance with applicable accounting principles, and as required by state law, the Town must amend the annual budget for the fiscal year commencing October 1, 2017 and ending September 30, 2018 ("Fiscal Year 2017-18"); and

WHEREAS, the Town Council wishes to amend the Fiscal Year 2017-18 budget to provide for certain adjustments and amendments thereto.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUNO BEACH, FLORIDA, as follows:

Section 1. The foregoing recitals are ratified as true and incorporated herein.

Section 2. The Town Council hereby approves the following budget adjustments as an official amendment to the original budget for Fiscal Year 2017-18, as adopted on September 27, 2017:

FINANCE AND ADMINISTRATION			
FUNDING INCREASE:		FUNDING DECREASE:	
Promotional Activities	\$ 4,000.00	Contingency	\$ 4,000.00
Contributions	\$ 1,000.00	Contingency	\$ 1,000.00
(Holiday party and donation for the Loggerhead Marinelife Center, Council approved October 25, 2017.)			

PLANNING & ZONING			
FUNDING INCREASE:		FUNDING DECREASE:	
Building/Permit Fee Services	\$ 49,500.00	Contingency	\$ 49,500.00
(Increased building development activity, this estimated additional expense reflects 45% of estimated additional corresponding \$110,000 revenue through yearend.)			
Legal Services	\$ 55,000.00	Contingency	\$ 55,000.00
(Additional legal costs associated with Frenchman's Creek Beach Club zoning issue.)			
Payroll	\$ 19,000.00	Finance/Admin P/R	\$ 11,000.00
		Contingency	\$ 8,000.00
(Payroll adjustment associated with pay increase for Principal Planner, \$8,000, and \$11,000 to cover transfer of employee between departments.)			

POLICE DEPARTMENT

FUNDING INCREASE:

FUNDING DECREASE:

Projects \$ 15,000.00 Contingency \$ 15,000.00
 (Use of Donated Funds to upgrade areas of the Police department building, Council approved on December 13, 2017.)

Equipment \$ 6,000.00 Contingency \$ 6,000.00
 (Purchase of traffic and pedestrian water barriers, Council approved on January 24, 2018.)

Equipment \$ 33,110.00 Contingency \$ 33,110.00
 (Purchase of License Plate Reading software and hardware; \$18,110.00 from Forfeiture Funds and \$15,000.00 from designated Frenchman's Creek Charity donation, Council approved on May 30, 2018.) (Motion was for \$40,110 of Forfeiture Funds, \$22,000.00 was already budgeted.)

Equipment \$ 9,000.00 Contingency \$ 9,000.00
 (Purchase of 10 AEDs from Juno Beach Police Foundation Donated Funds, Council approved on May 30, 2018.)

PUBLIC WORKS DEPARTMENT

FUNDING INCREASE:

FUNDING DECREASE:

Vehicles \$ 26,165.00 Contingency \$ 26,165.00
 (Additional funding to purchase two replacement pickup trucks, Council approved on June 28, 2017.)(Vehicle was not received until December 2017.)

Projects \$ 70,000.00 Contingency \$ 70,000.00
 (Use of Toll Brothers Donated Funds for Town Hall Park elements, Council approved November 29, 2017.)

Projects \$ 92,500.00 Contingency \$ 92,500.00
(Use of public Donated Funds for Town Hall Park elements.)

Project \$ 3,000.00 Contingency \$ 3,000.00
 (570 Ocean Drive dune walkover sidewalk, Council approved May 30, 2018.)

Section 3. All ordinances or parts of ordinances of the Town of Juno Beach, Florida, which are in conflict with this Ordinance, are hereby repealed to the extent of such conflict. To the extent not modified herein, all other provisions of the Annual Budget for Fiscal Year 2017-18 remain in full force and effect.

Section 4. If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by a court of competent jurisdiction to be unconstitutional, inoperative or void, such holding shall not affect the remainder of the Ordinance.

Section 5. This Ordinance shall be effective immediately upon adoption.

FIRST READING this 12th day of September, 2018.

SECOND, FINAL READING AND PASSAGE, this 26th day of September, 2018.

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AYE NAY



JASON HASELKORN, MAYOR

AYE NAY



JIM LYONS, VICE MAYOR

AYE NAY



FRANK FAHY, VICE MAYOR PRO TEM


AYE NAY



PEGGY WHEELER, COUNCILMEMBER


AYE NAY



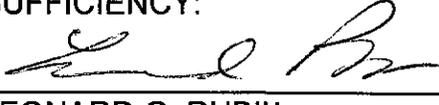
STUART KATZ, COUNCILMEMBER

ATTEST:

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY:



CAITLIN E. COPELAND, ACTING
TOWN CLERK



LEONARD G. RUBIN
TOWN ATTORNEY