

**2024-2025
AMENDED BUDGET**



**Mayor Peggy Wheeler
Vice-Mayor John Callaghan
Vice-Mayor Pro Tem Diana Davis
Councilmember DD Halpern
Councilmember Marianne Hosta**

Town Manager Robert Cole



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LIST OF PRINCIPAL OFFICIALS COUNCIL - MANAGER FORM OF GOVERNMENT

TOWN COUNCIL

Peggy Wheeler.....Mayor
John Callaghan.....Vice Mayor
Diana Davis.....Vice Mayor Pro Tem
DD Halpern.....Councilmember
Marianne Hosta.....Councilmember

ADMINISTRATIVE STAFF

Robert Cole.....Town Manager
Brian J. Smith.....Police Chief
Emily Alves, CPA.....Finance/HR Director
Frank M. Davila.....Director of Planning and Zoning
Caitlin E. Copeland- Rodriguez.....Town Clerk
Andrea L. Dobbins.....Project/Risk Manager
Steven Hallock.....Public Works Director

2024-2025 Budget Amendment Items

Expenditures

Department	Budget Category	Amendment	Description
Admin	Professional Fees	2,750	Engineering Costs - Pelican Lake Gazebo
Admin	Professional Fees	29,500	Town Manager Search Firm
Admin	Professional Fees	11,963	Strategic Plan Costs
Admin	Operating Expenses	30,105	Reimbursement to Waterford
Admin	Operating Expenses	41,044	Reimbursement to Uno Lago
General	Contingency	<u>(115,362)</u>	Items Approved By Council
		<u>(0)</u>	
	TOTAL EXPENDITURES	<u>(\$0)</u>	

Revenue

TOTAL REVENUES	<u>\$0</u>
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