

TOWN OF JUNO BEACH, FLORIDA

ORDINANCE NO. 758

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUNO BEACH, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, Town Staff has determined that in accordance with applicable accounting principles, and as required by state law, the Town must amend the annual budget for the fiscal year commencing October 1, 2021 and ending September 30, 2022 ("Fiscal Year 2021-2022"); and

WHEREAS, the Town Council wishes to amend the Fiscal Year 2021-2022 budget to provide for certain adjustments and amendments thereto.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUNO BEACH, FLORIDA, as follows:

Section 1. The foregoing recitals are ratified as true and incorporated herein.

Section 2. The Town Council hereby approves the following budget adjustments as an official amendment to the original budget for Fiscal Year 2021-2022, as adopted on September 22, 2021:

PLANNING & ZONING	
FUNDING INCREASE:	FUNDING DECREASE:

Engineering Fees	\$ 15,000.00	Contingency	\$ 15,000.00
(Increased activity from Waterford development and annexation, Caretta, Mars and Olympus traffic calming, Ocean Ridge public easement, Complete Streets, etc.)			

Attorney Fees	\$ 10,000.00	Contingency	\$ 10,000.00
(Increased activity Waterford development and annexation, Caretta, Zenith(Seaside Villa) Zoning Relief Application, Comprehensive plan amendment, etc.)			

Building/Permit Fee Services	\$150,000.00	Contingency	\$150,000.00
(Increased building development activity, this estimated additional expense reflects 40% and 35% of estimated additional corresponding revenue received.)			

Credit Card Processing Fees	\$ 13,500.00	Contingency	\$ 13,500.00
(Higher than expected credit card payment activity for Building Permit fees, there is corresponding revenue item for this expenditure.)			

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PUBLIC WORKS	
FUNDING INCREASE:	FUNDING DECREASE:

Salaries/Wages	\$ 25,000.00	Contingency	\$ 25,000.00
FICA (Social Security & Medicare)	2,000.00	Contingency	2,000.00
(Public Works personnel payroll costs during transitional period, <u>Council approved up to \$50,000.00, January 26, 2022.</u>)			



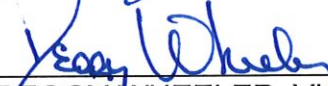
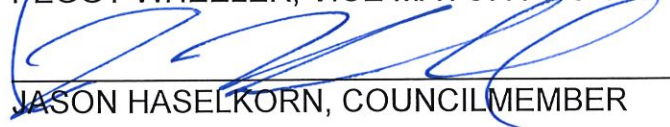

Section 3. All ordinances or parts of ordinances of the Town of Juno Beach, Florida, which are in conflict with this Ordinance, are hereby repealed to the extent of such conflict. To the extent not modified herein, all other provisions of the Annual Budget for Fiscal Year 2021-2022 remain in full force and effect.

Section 4. If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by a court of competent jurisdiction to be unconstitutional, inoperative or void, such holding shall not affect the remainder of the Ordinance.

Section 5. This Ordinance shall be effective immediately upon adoption.

FIRST READING this 14th day of September, 2022.

SECOND, FINAL READING AND PASSAGE, this 28th day of September, 2022.


✓ _____ AYE	_____ NAY	 _____ DD HALPERN, MAYOR
✓ _____ AYE	_____ NAY	 _____ ELAINE K. COTRONAKIS, VICE MAYOR
✓ _____ AYE	_____ NAY	 _____ PEGGY WHEELER, VICE MAYOR PRO TEM
✓ _____ AYE	_____ NAY	 _____ JASON HASELKORN, COUNCILMEMBER
✓ _____ AYE	_____ NAY	 _____ ALEX COOKE, COUNCILMEMBER

ATTEST:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



CAITLIN E. COPELAND, MMC
TOWN CLERK



LEONARD G. RUBIN
TOWN ATTORNEY